Funded projects

Since the year 2000, Child of Lebanon has been funding over 155 specific priority projects presented by the institutions. Of the \$3,111,000 donation allocated since 1996, \$2,827,000 was allocated for this purpose, or 91% of the total (and 100% the last 5 years. The cash balance was allocated to the institutions for their general purposes.

Allocation of donations

Total	in\$	10 - 11	09- 10	08- 09	07 - 08	06 - 07	05 - 06	04 - 05	03 - 04	02-03	01-02	00-01	99 - 00	96 - 99
3,232,348	Donations raised	341,737	341,950	503,176	718,928	282,538	210,676	200,792	171,922	150,787	127,256	81,056	51,300	50,230
3,110,680	Donations allocated	341,001	415,930	471,628	568,200	277,476	206,270	204,843	170,292	147,645	124,950	80,915	51,300	50,230
2,826,605 91%	Funded projects (\$)	341,001 100%	415,930 100%	471,628 100%	568,200 100%	277,476 100%	198,470 96%	187,800 92%	137,800	118,000	72,900 58%	37,400 46%	1	•
258,845	Allocation in cash	0	0	0	0	0	7,800	17,043	32,492	29,645	52,050	43,515	51,300	25,000

Maison Notre Dame (Zahle)

- \$6,000 repair of leaking roofs 2000 / 01
- \$8,000 sewing & PC workshop 01 / 02



Noting that many young girls of the region had their schooling

interrupted at an early age by their parents wanting them to work in the fields, the "Maison" decided to offer free vocational training for those who could manage to attend the courses by setting



up a sewing & PC workshop. Both are also extensively used by the residents of the Maison and the products from the sewing workshop are sold to raise funds.

\$156,300 dining area, study rooms, kitchen and bedrooms, new dormitory wing -2002 / 03 / 04 / 05 / 06 / 07 / 08 / 09

The kitchen was designed in the late 80's when it also served as



a dining room for the 60 resident children. In later years, the set up became very inefficient as it took 6 shifts per day to serve the meals for 150



children. Lunch or dinner would take over 3 hours. Work was gradually undertaken to create and equip a large dining space and 2 study / leisure rooms by enclosing an existing playground area and upgrade the kitchen. A first floor was

then added with 7 bedrooms and toilets for the boys above the age of 13 as well as a

storage room on the second floor. In total over 400m² of living space was added to meet the needs of the "Maison" (picture before and after).













\$30,000 to settle school and university fees - 10 / 11

Association du Foyer de l'Enfant Libanais - AFEL (Beirut)

> \$12,500 refurbishment of the kitchen - 2000 / 01

Complete refurbishment of the kitchen at the Jouar Boarding Center to adequately meet the requirements of its 60 resident children and 15 staff members. The center also receives other AFEL children for the day and AFEL's summer camps.

- \$8,700 for 2 PCs and UPs, a unit used for psychological tests, a fridge, an oven, a photocopy machine, a fax, a printer and an industrial type dishwasher 01 / 02
- > \$7,100 for 2 PCs and UPS, a TV and video and for plumbing, repair and paint work at the Sin el Fil center 02 / 03
- \$122,850 Juvenile delinquency prevention program 03 / 04 / 05 / 06 / 07 / 08 / 09



Financed in 2003 / 2004 a new program to educate and assist at AFEL's premises 20 difficult school dropouts with social or psychological problems between

14:00 and 18:00. Those children, with no parental guidance, already attend AFEL's morning classes but would be left prey to juvenile delinquency if not professionally assisted in the afternoon. Financing was renewed in 2004 / 2005 / 2006 / 2007 / 2008 / 2009 for 27, 35, 40, 45 then 50 children with also the financial support of a US charity (The Global Fund for

Children). The program has proven to be highly needed and

successful.

\$25,000 Sustainability Grant - 2008 / 2009-10-31

The Global Fund for Children has been co-funding with Child of Lebanon the Juvenile Delinquency Prevention program for the last 5 years. It has been the policy of GFC not to extend the support of any NGO beyond five years, but at the last year, if satisfied with how its donation has been spent, it would allocate a certain amount to fund a "sustainable" project. The \$25,000 was allocated to the AFEL to write and publish a reference manual on how to deal with cases of child abuse.



\$58,000 Emergency Fund - 2001 / 02 / 03 / 04 / 05 / 06 / 07 / 08 / 09

The Emergency Fund is an essential pillar of AFEL's mission of assisting distressed families with young children. The Fund pays for the medical treatment of psychological or medical troubles of members of the families the AFEL assists as well as for their emergency financial assistance. 40 to 50 families are benefiting from this assistance every year.

\$13,700 Summer 2006 war emergency donation - 06 / 07



AFEL's team was actively involved in the humanitarian efforts to assist the displaced families for South Lebanon in two public schools in Beirut during the war in July / August 2006 and later as they moved back to their villages. The donation, made in response to AFEL's appeal, went towards the purchase of





basic necessities urgently needed at the time. The amount includes \$2,500 from "The Global Fund for Children".

\$61,840 Rehabilitation of the Jouar boarding center - 09 / 10 / 11

The center shelters 55 children all year round and for the summer camps 180 in July and 80 in August. The center is over 30 years old and was in a pitiful state. Work started in November 2010 and was completed mid 2011. We are now funding the purchase of new equipments



















Orphanage Sayda Zeinab (Jibsheet, Nabatieh)

> \$12,600 equipments - 2000 / 01

The funds were used for the purchase of a heavy-duty fridge, washing machine & dryer, a fridge for medical supplies, a computer and printer, a sewing machine, and a wide screen television set (which would replace the sole small television for the children).



> \$7,800 water well - 01 / 02

The orphanage, which assisted then 270 children, had always suffered from water shortages or cuts. In the late 80's, an artesian well was bored, funded by the State. Work however was discontinued. \$7,800 funded the purchase and installation of a submersible pump and all the necessary pipe and electrical equipment. The Canadian Embassy donated \$5,000 for the installation of the needed water treatment station. The orphanage has since October 02 an uninterrupted source of domestic water.

> \$17,000 refurbishment of the kitchen - 02 / 03

The refurbishment of the kitchen serving meals for over 400 children included the purchase of a large walk-in freezer (300x380x260cm) and various kitchenware (mixer, tables and storage racks).





> \$23,000 courtyard for the children - 03 / 04

Major infrastructure works were planned for 05 and work began in 06. The donation is allocated to both construct and rehabilitate a children courtyard of 1,200m² with playgrounds.

> \$12,000 for a 150 KVA generator - 04 / 05



\$41,800 for a new 30 seat Nissan Civilian DX bus - 04 / 05 / 06 / 07

The bus is extensively used to transport children to schools and for outings

\$17,965 to equip the 1st, 2nd and 3rd elementary classes attended by 180 children with pupil desks, panels and other school equipments - 06 / 07 / 08



\$76,925 to rehabilitate the leaking and damaged façades of the dormitory which also serve as a school (total area 3,500m²). Financed by Barclays Bank through Lebanon United. 07 / 08 / 09 (pictures before and after)













\$17,500 Installation of 10 solar panels - 2009 / 10







> \$71,000 Building of a community center - 2009 / 10 / 11

The center will receive the parents and promote local and diverse enrichment programming to raise the parent's awareness of their children education. Construction began in 2011 and will be completed early 2012

Dr. M. Khaled Foundations (Beirut)

> \$6,300 Television sets - 2000 / 01

14 television sets and a central control unit were purchased. The sets, linked through a network, are placed in the children's quarters and show TV and educational programs in function of their age groups.



> \$11,000 PC workshop - 01 / 02

11 PCs, their UPS, 2 printers and an LCD projector were purchased for the set up of a computer workshop for the 400



resident children and to computerize the staff's duties. The workshop is now used for teaching, browsing and fun by the children.

\$13,200 fire alarm system, video and kitchen equipments - 02 / 03 \$7,000 for the purchase of a fire protection system for each of the 4 floors. The Foundation did not have any protection against fire hazards. \$5,000 for the purchase of audio and video equipments for the auditorium used by the children. The space is also rented out for seminars for an average \$2,000 p.a. rental income. \$1,200 for kitchen tables and shelves.



> \$9.000 elevator - 03 / 04

2,400 servings a day are prepared in the kitchen at the basement level and transported to the dining area on the second floor using the sole common elevator and through hallways. The dedicated elevator links both areas directly and adequately addresses hygiene concerns.



> \$6,000 playground for the children - 03 / 04

The orphanage owns a portion of a plot of land adjacent to Foundation which was used as an asphalted car parking. An area of that land (120m²) was converted into a playground for the children with swings, seesaw etc.



> \$27,500 solar panels - 04 / 05 / 06

32 solar panels and their related equipments were installed to provide hot water. The installation is also expected to save up to \$3,000 in electricity and diesel bills p.a.



- > \$2,900 laboratory equipment & \$4,640 kitchen equipment 05 / 06
- \$18,800 Reverse Osmosis plant (water filtering) and its dedicated room - 06 / 07

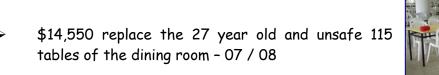
Since the water reaching the orphanage contained many impurities and was not suitable for drinking or cooking, it was carried from a nearby hospital belonging to the orphanage or bought from local suppliers. The plant allowed the orphanage to be self sufficient in water. Funded by "Libertas Capital" (UK).





> \$12,375 covered sport playground - 06 / 07

The 450 children have been deprived of quality play time during rain or hot sunshine. The covered and enclosed playground (270m²) will allow the children to play ball games and engage in other indoor activities.





\$123,000 to rehabilitate 3 dormitories and open a fourth - 07 / 08 / 09 /10 The 30year old metal beds and closets in the 3 dormitories were a hazard for the children. They needed constant repairs caused accidents. The mattresses also need to be replaced. The dormitories were redesigned, bunker wooden beds with cupboards were installed, children decorative element added, the lighting was improved and the walls painted in smooth colors. Funded by Barclays (through Lebanon United) and Think Lebanon (picture before and after). The fourth was a new wing opened to accommodate 20 young children.













- > \$3,008 for a teacher training program on Active Learning techniques 08 / 09
- \Rightarrow \$50,000 as first two allocations to repair the leaking facades of the dormitories. Work expected to start in 2012 09 / 10 / 11

SOS Villages

\$45,000 Ksarnaba Village (Bekaa) - 02 / 03 / 04 / 05



The donation was spread out over 3 years as SOS was building its 4th Village in Ksarnaba (between Zahle and Baalbeck). The amount fully financed equipping the kindergarten and 2 of the 10 homes the Village, which opened in September 2005, will eventually shelter



90 children and the kindergarten will receive 80 children from the neighboring villages.

- \$15,000 Ksarnaba Village to equip the kindergarten playground and an indoor gym area - 2005 / 2006
- \$13,500 Ksarnaba Village for a multipurpose room 06/ 07



First allocation to build a 375m² multipurpose room to organize awareness sessions for up to 150 families from the surrounding villages aimed at preventing child abandonment. The area will also serve as a vocational training center for women and youth to learn skills to become productive and achieve economic self-reliance.

- > \$7,480 Various needed equipments 07 / 08
- \$30,000 to rehabilitate 3 home at SOS Village in Sferai 08 / 09 / 10
- \$20,000 first two allocations to rehabilitate the Youth Center in Beirut 10 / 11

Dar Tarablos (Tripoli)

- > \$4,500 fridge and furniture 01 / 02
- > \$5,800 for 13 double deck beds and mattresses, a washing machine, a dryer and furniture 02 / 03
- \$104,524 private school fees 04 / 05 / 06 / 07 / 08 / 09 / 10 / 11

In light of the deficient level of education at the public schools in Tripoli, Dar Tarablos has been sending 21 of their 40 children to a reputable private school because of their good academic performance. The school had agreed to reduce the fees for Dar Tarablos by 50%. Their school results over the years have been very good.



Orphanage Jabboule (Jabboule, Hermel)

\$2,700 for a filled 2,500 liters gas tank filled - 02 / 03

\$1,800 for a large screen television set - 04 / 05

> \$29,500 solar panels - 04 / 05 / 06

The orphanage, which shelters 100 children, did not have a heating system and relied on rudimentary heating tools in cold



days. 28 solar panels and related equipments were installed to provide hot water and save on the heating bills. The installation is expected to save up to \$2,000 in electricity and diesel bills.

> \$22,000 for a new 14 seat bus - 06 / 07

The old minivan which was used to transport the children to school and for outings was constantly being sent for repairs and could no longer be relied upon. A new Toyota van was purchased and donated to the orphanage which shelter over 100 children.

\$156,639 Completely rehabilitate the school building inside and outside - 07 / 08 / 09 /10 and \$30,000 for equipments - 09 / 10

The school is attended by 210 children. The roof and walls had numerous water leaks and cracks rendering the classroom humid and putting the children at health risk. This involved major civil work, both inside and outside to remedy those problems. All the furniture and equipments were replaced by new ones. (*Pictures before and after*)













\$16,000 for a new Renault Logan to transport goods and replace the failing Peugeot 404 and \$12,860 for school equipment - 10 / 11

Beit al Yateem al Durzi (Abey, Aley)

\$8,000 participation in the purchase of a 250 KVA generator
 02 / 03



\$10,000 enclosing a play area and passage between the dormitory and the school
 - 03 / 04

\$10,000 replace bathroom suites and plumbing - 04 / 05



\$10,000 three sets of filters

and reservoirs to purify the water - 05 / 06

 \Rightarrow \$6,000 bedding and pupil tables - 05 / 06

> \$15,645 bedding and pupil tables - 06 / 07 for a newly opened wing of the orphanage which will accommodate about 100 children



- \$47,220 as follows: \$4,000 to replace the broken tops of 73 dining tables, \$7,117 to paint, after 20 years, the walls of the dormitories, \$12,800 for a fridge room, \$23,903 for an industrial type washing machine and dish washer 07 / 08 / 09
- > \$29,027 Set up and equip a library for the children 09 / 10
- > \$23,360 for solar panels 10 / 11

Dar al Yateem al Arabi (Saida)

- > \$7,400 for 300 winter blankets and the purchase of an industrial type fridge (capacity 1,300 liters) 01 / 02
- > \$7,400 to replace the old 300 mattresses of the children 02 / 03
- > \$17,200 for an industrial type washing machine (18kg) and dryer (14kg) and an oven 03 / 04 /05
- \$25,817 rehabilitate the run down sanitary in the playground and the dormitories for 290 children- 05 / 06 / 07





Beit al Hassad (Bourj el Moulouk, Marjeyoun)



area used all year round.

> \$8,000 leisure area - 02 / 03

On cold, rainy or hot sunny days, the 47 children spend most of their time within the 3-storey orphanage. A tile roof and sliding windows were installed to cover and enclose the existing open air ground floor. The reclaimed 140m² space is now a leisure

> \$25,000 Minibus - 04 / 05 / 06



A 29 seat 2nd hand bus was purchased to replace two old small vans which need constant maintenance as they are sent for repair very frequently. The bus will also allow the transport of many more children in one go to their schools and families.

> \$5,500 for 50 beehives - 06 / 07

The beehives are expected to produce about 850kg of honey, of which some will be consumed by the children, others kept for the bees and the rest sold to generate an estimated \$2,500 p.a. The project was funded by "Lebanon United" (UK).



\$92,987 private school fees - 06 / 07 / 08 / 09 / 10 / 11

All the 48 children of Beit al Hassad attend five private schools. The allocation settled the school fees for 30 children in two schools.

\$9,000 set up a sewing workshop attended by 24 girls – 07 / 08

ACSAUVEL (North Metn)

\$4,300 boiler - 01 / 02

The heater / water boiler unit replaced the existing outdated and defective one. The new unit cuts the heating cost by at least \$1,300 p.a.

- \$7,500 repair the ceilings and isolate electric wirings which were a risk hazard -02 / 03
- \$6,000 repair leaking roofs 03 / 04

> \$12,000 installation of a stone and concrete fence and metal gates around the courtyard for the safety of the children - 04 / 05



> \$10,000 sewing and embroidery machine used by the staff and the children - 05 / 06

The embroidery products are now sold by ACSAUVEL to generate additional revenues and allow the children to work on their skills

> \$29,00 various equipments 06 / 07 / 08

Those include tools for the straw workshop, 4 computers, outside games and cupboards for the 70 children who suffer from light to medium mental handicaps.



\$18,000 to finance two years running a 5 week summer camp for the benefit of 30 mentally handicapped children - 08 / 09 / 10







\$12,320 for a needed 80 KVA generator - 10 / 11

<u>Dar al Hanane (West Bekaa)</u>

- \Rightarrow \$8,000 heavy duty washing and dyer machines (18 kg each) 01 / 02
- > \$15,000 artesian well and related equipments to supply water 03 / 04
- > \$25,480 chemistry and biology laboratory 04 / 05 / 06



A 60m² area was dedicated for the set up of a chemistry and biology laboratory for the children. 230 children (grades 6 to 9) attend daily courses in the laboratory, and a further 130 (grades 4 & 5) use the laboratory



to attend occasional courses. The laboratory became operational in October 2005. Courses are taught by three teachers (biology, chemistry and nutrition).

MOSAN (Tyr)

\$31,000 for the set-up of the children playground
 05 / 06 / 07

The 2,250m² land left rough, uneven and unattended was not suitable for the 112 children with light to medium mental handicaps. It was redesigned to accommodate the children and securely fenced. Adequate playground equipments and games will soon be added to the area. The project was funded by "ICAP" (UK). (Pictured before and after)







> \$73,900 for the set-up of a theater and a number of annex for the children training - 07 / 08 / 09

The theater area and the equipped side rooms will be used to organize series of confidence building activities for the children with mental handicaps











\$23,000 for a new 30 seat Nissan Civilian EX bus - 08 / 09

The bus is extensively used to transport children to schools and for outings. The \$27,000 balance was funded by the Canadian Embassy





Jamiaat al Ataa (Tripoli)

- \$46,700 to settle the annual rent for the last 5 years 03 / 04 / 05 / 06 / 07 / 08 / 09 / 10 / 11
- > \$8,957 for a fridge, a freezer, a TV and video set, an oven, a washing machine, 50 blankets, various furniture and kitchenware 01 / 02 / 09
- > \$3,400 for 10 double-deck beds, mattresses and a washing machine- 02 / 03
- \$47,780 equipments and rehabilitation of the new premises 03 / 04 / 05 / 06 / 07 / 08 / 09 / 10 / 11

42 children and 3 staff members shared a very small and dim 110m² apartment. The donation allowed the small, cash strained orphanage, to move into larger (180m²) premises in a quiet neighborhood by funding the purchase of many white goods and bedding as well as settling the cost of repair and paint work of the new location. In 2006, CoL funded the expansion into also the adjacent apartment for a total 350m² as both apartments were joined.

<u>Teacher training at schools: Paradis d'Enfants, Omar al Onsi, Khalil Chehab,</u> M. Khaled, Ahlouna

\$42,470 to train teachers and directors - 06 / 07 / 08

Professional teams have trained over 2 or 3 months, and monitored thereafter, teachers at 2 schools in Beirut (Chiah and Ras el Nabaa) and one in Jounieh as well as teachers at Dr. M. Khaled Foundation and Ahlouna on the topics of "Conflict"



Resolution Education" and "Active Learning". The end beneficiaries are the 1,200 children those teachers educate.

"Conflict Resolution Education" and Active Learning" are important components of social intervention and violence prevention in schools and communities, especially in the present context. It includes problem solving in which all children participate, express their points of view, and voice their interests. It builds the capacity of children to manage and resolve conflict on their own. The courses provided the attendees with the knowledge and tools to teach a wide range of students with different learning styles and special needs. They acquired a thorough understanding of such learning difficulties, how they manifest themselves, diagnose them and efficiently address







them. The sessions included topics such as (a) assessment of dyslexia and phonological awareness, (b) spelling strategies and handwriting and written expression, (c) remedial programs, (d) discussion on recent brain research discoveries and their impact on devising appropriate teaching strategies. Workshops and specific projects enhancing the child's role and participation in the learning process were conducted during which specific activities were devised and implemented taking into consideration the individuals differences to be applied in class.

Mission de Vie (Antelias)

▶ \$10,000 to equip the children dormitories - 06 / 07 Mission de Vie has secured funding for the construction of their center in Antelias expected to be completed by mid 2008. It will house persons in need, including 40 children in 4 bedrooms. The donation finances the purchase of 20 bunk beds with 2 drawers and their mattresses, 10 cupboards, 8 tables and a water dispenser.



Paradis d'Enfants (Jounieh)

\$21,750 to equip the courtyards of the 4 schools with children leisure equipments - 07 / 08







\$47,500 set up a theater for the children – 08 / 09 / 10

Fully equip the theater of Paradis d'Enfants which operates 4 schools. The amount will cover, besides the civil work, the purchase of Chairs, Floor carpet, Acoustic padding, Curtains, Light, audio and video equipments. The theater will be extensively used by the children for leaning and presentation purposes.







Makassed schools (Akkar)

 \Rightarrow \$72,600 set up of computer workshops in 3 schools - 07 / 08 / 09

Three workshops with 21 computers in each and their related equipments have been set up in three schools in the Akkar region. 2 hours per week computer courses, conducted by 15 qualified teachers, have since been included in the curriculum for the school year 08 / 09, benefiting 940 children. The computer centers are also opened after school hours for the community at large and training courses are organized for the parents.





▶ \$71,662 to build and set up a Health Care center in Akkar to treat children within a school (with 650 students) compound and create an adjacent recreation area (2,200m²) for the school. The Health Center will attend the

medical needs of an expected 2,450 patients p.a. The amount also covered the vaccination in 2011 of 150 four year old children - 09 / 10 / 11















Jamiaat al Rida (Tripoli)

> \$5,250 for an industrial oven, 50 pillows & quilts and to renovate the kitchen cupboards - 07 / 08

Ahlouna (Saida)

 \Rightarrow \$129,450 to complete the 2nd and 3rd floor of the center to accommodate 110 children for the after school training - 07 / 08 / 09 / 10 / 11

The center receives up to 335 children from socially deprived families to improve the child's academic performance, to give him a feeling of empowerment and to raise his interest in education.













